

P.E sports premium budge plan 2022-23

Academic Year: 2022-23	Total fund allocated: £17,500	Date Updated: 8.12.22
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Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Intent	Implementation	Funding	Impact	Sustainability and suggested next steps:
Encourage pupils to lead healthy life style out of school and engage in 30 mins a day.	Free breakfast & lunchtime Bootcamp sessions offered to all children.	£1500		
	Purchase outdoor lighting to enable clubs to continue to in Winter and for WRAP club to stay active outside.	£600		
Staff to plan at least one active curriculum session per week.	Bitesize Bootcamp extra block of sessions for two years group/half term to improve fitness across school.	£2000		
	Staff training to revisit 5 a day fitness, go noodle etc as brain breaks.			
	Planning of active maths lessons using ‘Maths of the Day’ resource	£690		

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:
Celebrating sports in assemblies and on school dojo.	School sports notice board with team photos on in entrance hall.	£150		
Special events linked to sport and themed days around sport & NSSW.	Taster session and talks from athletes during NSSW.	£500		
End of year awards for sporting excellence and improvement.	Fun Run obstacle course during NSSW.	£1000		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:
CPD for staff to increase confidence and knowledge.	P.E coach to team teach with staff to develop their delivery skills and understanding of physical literacy.	£3000		
PE Coordinator to keep up to date with current training, announcements, schemes and leadership role.	Gymnastics CPD for all staff PE Coordinator to attend subject lead days.	£300 (supply cover).		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:
Provide a range of extra curricular activities for all children.	Change for Life	£500		
	Breakdance taster day	£350		
	Quidditch day	£780		
Provide opportunities for girls to equal access to football throughout the year.	Football coach to run weekly lunchtime sessions.	£500		
Develop children's leadership skills.	Playground leaders			
Equipment to support delivery of P.E lessons.	Regular auditing of equipment.	£1000		

Key indicator 5: Increased participation in competitive sport

Intent	Implementation	Funding allocated:	Impact	Sustainability and suggested next steps:
<p>All children to access competition.</p> <p>All children to compete in intra-competition.</p> <p>Children to develop a sense of pride when representing school.</p>	<p>Participate in at least 3 competitions focusing on school values as well as at least 6 elite comps.</p> <p>Participation in netball league.</p> <p>Football coach to deliver training for girls football and team established.</p> <p>Football coach to deliver training for school team and access to football league.</p> <p>Organise intra- comps for each year group and run as an afternoon of competition linked to house groups for Sports Day.</p> <p>New sports kits:</p> <ul style="list-style-type: none"> - Football - Dance 	<p>£750 (transport & staff cover)</p> <p>£50 court hire</p> <p>£700</p> <p>£500</p> <p>£500</p>		
<p>Health and safety inspection of equipment.</p> <p>School Sports Partnership membership which supports all of the above indicators.</p>		<p>£39</p> <p>£1534.50</p>		

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	E. Tomlinson
Date:	
Governor:	
Date:	